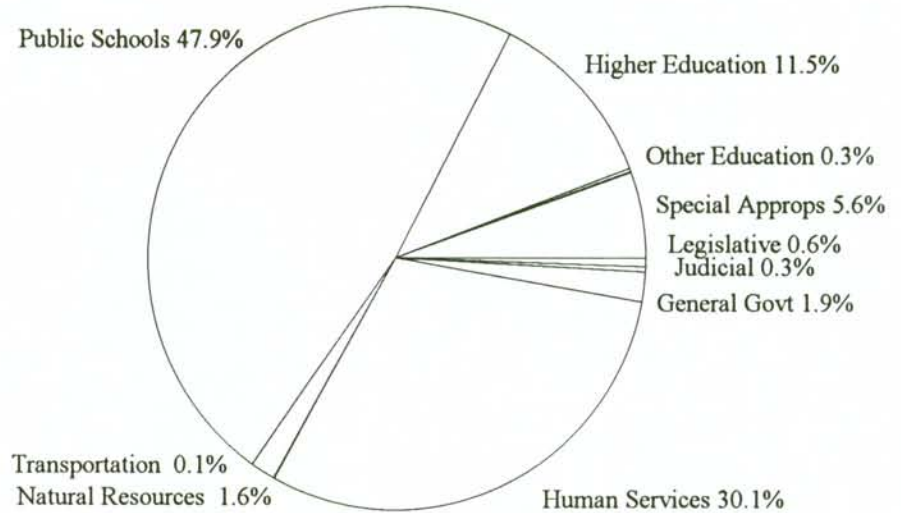


# Operating Budget Comparisons

(Dollars in Thousands)

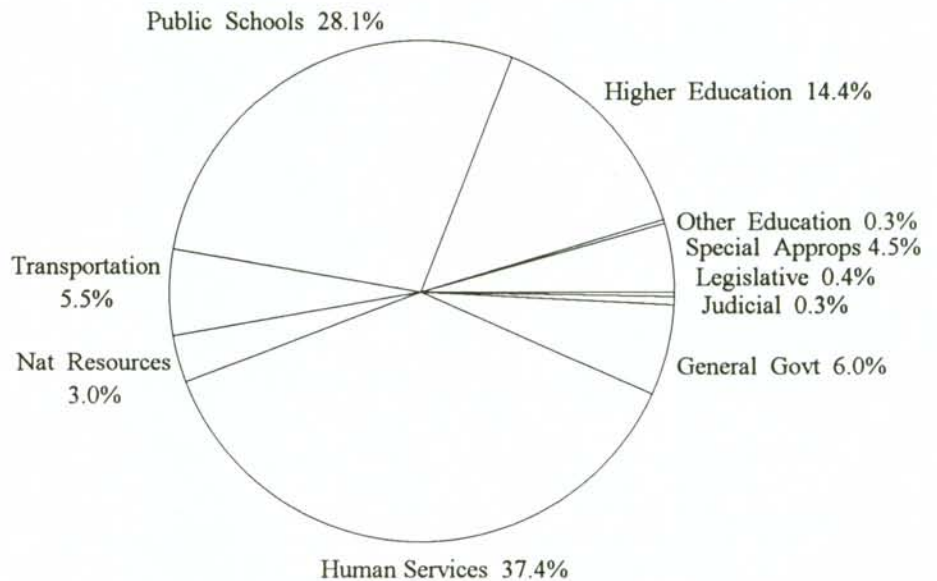
## General Fund - State

Legislative	101,321
Judicial	55,359
General Government	308,861
Human Services	4,882,843
Natural Resources	263,032
Transportation	18,065
Public Schools	7,756,642
Higher Education	1,860,668
Other Education	44,662
Special Appropriations	913,917
<b>Statewide Total</b>	<b>16,205,370</b>



## Total Budgeted Funds

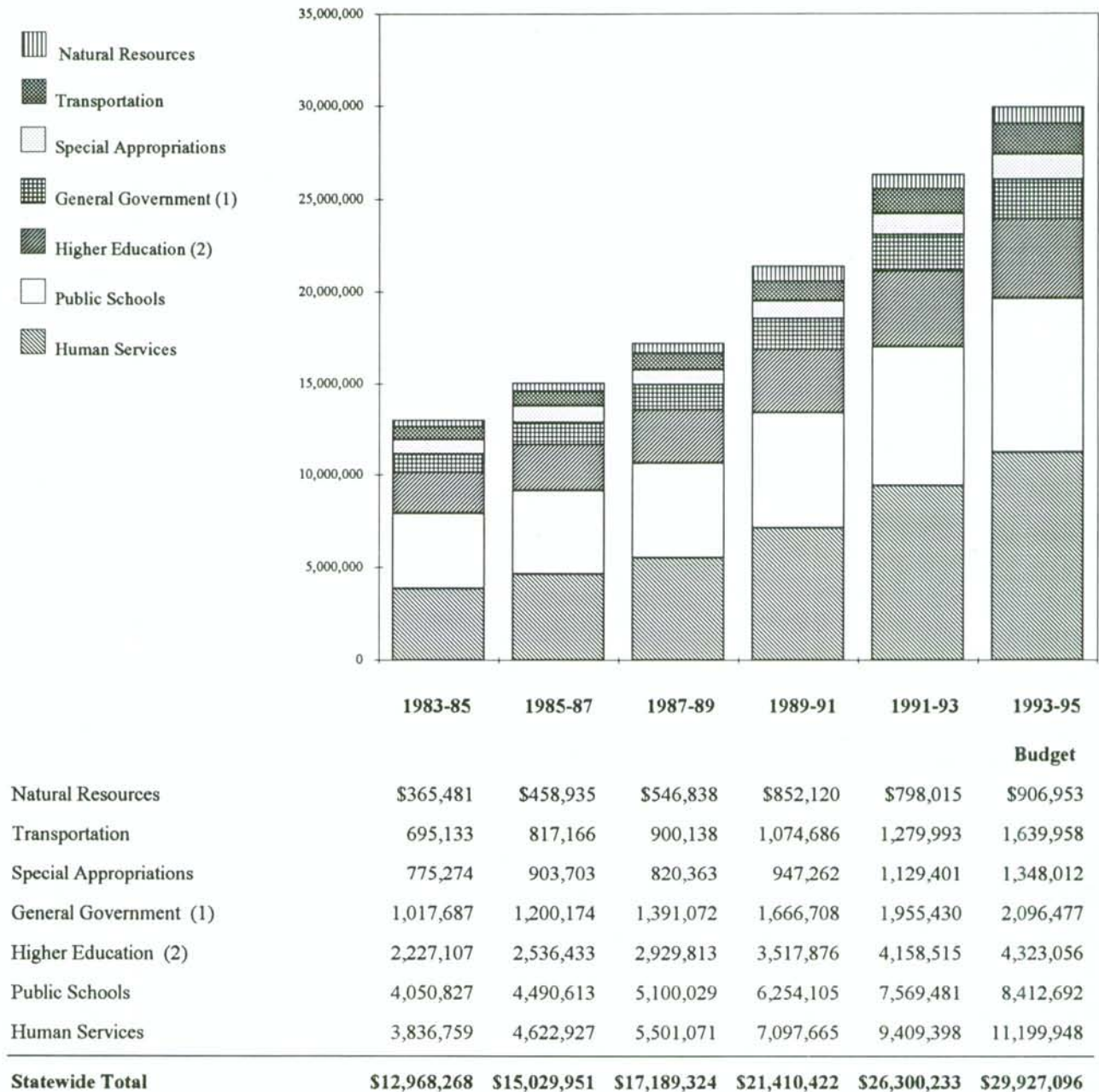
Legislative	108,358
Judicial	103,365
General Government	1,798,367
Human Services	11,199,948
Natural Resources	906,953
Transportation	1,639,958
Public Schools	8,412,692
Higher Education	4,323,056
Other Education	86,387
Special Appropriations	1,348,012
<b>Statewide Total</b>	<b>29,927,096</b>



# Washington State Operating Budget

## Total Budgeted Funds

(Dollars in Thousands)



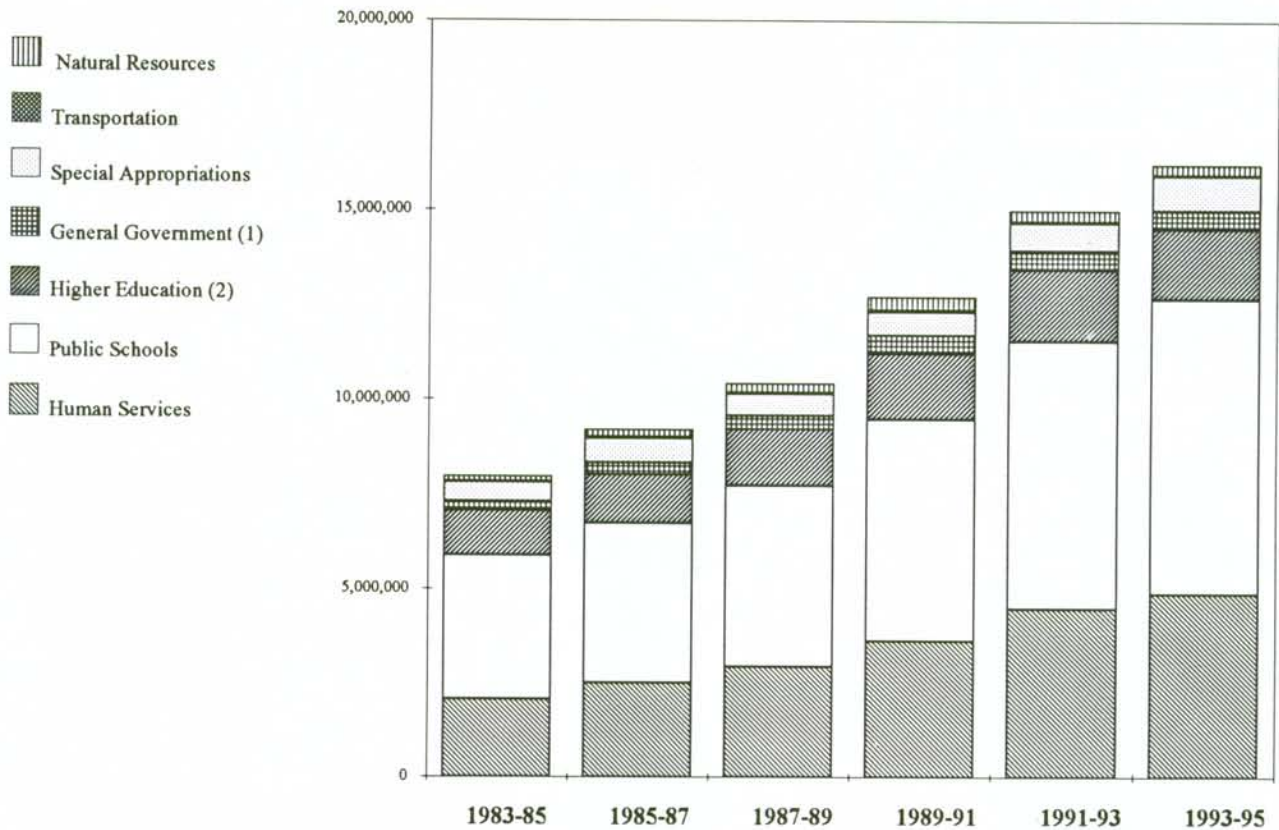
(1) Includes Legislative, Judicial, Other Education, and General Government agencies.

(2) Includes Community & Technical College System, Four Year Schools, Higher Education Coordinating Board, and Joint Center for Higher Education.

# Washington State Operating Budget

## General Fund State

(Dollars in Thousands)



	1983-85	1985-87	1987-89	1989-91	1991-93	Budget 1993-95
Natural Resources	\$133,458	\$186,670	\$231,629	\$351,951	\$284,535	\$263,032
Transportation	21,604	29,075	40,814	50,051	41,840	18,065
Special Appropriations	493,731	650,112	566,981	617,628	728,734	913,917
General Government (1)	250,331	302,936	363,536	485,108	514,863	510,203
Higher Education (2)	1,183,194	1,284,728	1,475,427	1,734,120	1,881,214	1,860,668
Public Schools	3,828,344	4,234,778	4,799,927	5,841,011	7,060,940	7,756,642
Human Services	2,047,015	2,493,049	2,925,110	3,623,705	4,470,640	4,882,843
<b>Statewide Total</b>	<b>\$7,957,677</b>	<b>\$9,181,348</b>	<b>\$10,403,424</b>	<b>\$12,703,574</b>	<b>\$14,982,766</b>	<b>\$16,205,370</b>

(1) Includes Legislative, Judicial, Other Education, and General Government agencies.

(2) Includes Community & Technical College System, Four Year Schools, Higher Education Coordinating Board, and Joint Center for Higher Education.



# Washington State Operating Budget Total All Funds

(Dollars in Thousands)

	<u>1983-85</u>	<u>1985-87</u>	<u>1987-89</u>	<u>1989-91</u>	<u>1991-93</u>	<u>Revised 1993-95</u>
Legislative	\$59,393	\$67,730	\$87,546	\$108,217	\$111,736	\$108,358
Judicial	43,741	55,005	72,772	86,421	92,316	103,365
General Government	847,977	1,005,698	1,149,181	1,385,483	1,661,779	1,798,367
Human Services	3,836,759	4,622,927	5,501,071	7,097,665	9,409,398	11,199,948
Natural Resources	365,481	458,935	546,838	852,120	798,015	906,953
Transportation	695,133	817,166	900,138	1,074,686	1,279,993	1,639,958
Total Education	6,344,510	7,098,787	8,111,415	9,858,568	11,817,595	12,822,135
Public Schools	4,050,827	4,490,613	5,100,029	6,254,105	7,569,481	8,412,692
Higher Education	2,227,107	2,536,433	2,929,813	3,517,876	4,158,515	4,323,056
Other Education	66,576	71,741	81,573	86,587	89,599	86,387
Special Appropriations	775,274	903,703	820,363	947,262	1,129,401	1,348,012
<b>Statewide Total</b>	<b>\$12,968,268</b>	<b>\$15,029,951</b>	<b>\$17,189,324</b>	<b>\$21,410,422</b>	<b>\$26,300,233</b>	<b>\$29,927,096</b>

## Percent of Total

Legislative	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Judicial	0.3%	0.4%	0.4%	0.4%	0.4%	0.3%
General Government	6.5%	6.7%	6.7%	6.5%	6.3%	6.0%
Human Services	29.6%	30.8%	32.0%	33.2%	35.8%	37.4%
Natural Resources	2.8%	3.1%	3.2%	4.0%	3.0%	3.0%
Transportation	5.4%	5.4%	5.2%	5.0%	4.9%	5.5%
Total Education	48.9%	47.2%	47.2%	46.0%	44.9%	42.8%
Public Schools	31.2%	29.9%	29.7%	29.2%	28.8%	28.1%
Higher Education	17.2%	16.9%	17.0%	16.4%	15.8%	14.4%
Other Education	0.5%	0.5%	0.5%	0.4%	0.3%	0.3%
Special Appropriations	6.0%	6.0%	4.8%	4.4%	4.3%	4.5%
<b>Statewide Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## Percent Change from Prior Biennium

Legislative	14.0%	29.3%	23.6%	3.3%	-3.0%
Judicial	25.8%	32.3%	18.8%	6.8%	12.0%
General Government	18.6%	14.3%	20.6%	19.9%	8.2%
Human Services	20.5%	19.0%	29.0%	32.6%	19.0%
Natural Resources	25.6%	19.2%	55.8%	-6.3%	13.7%
Transportation	17.6%	10.2%	19.4%	19.1%	28.1%
Total Education	11.9%	14.3%	21.5%	19.9%	8.5%
Public Schools	10.9%	13.6%	22.6%	21.0%	11.1%
Higher Education	13.9%	15.5%	20.1%	18.2%	4.0%
Other Education	7.8%	13.7%	6.1%	3.5%	-3.6%
Special Appropriations	16.6%	-9.2%	15.5%	19.2%	19.4%
<b>Statewide Total</b>	<b>15.9%</b>	<b>14.4%</b>	<b>24.6%</b>	<b>22.8%</b>	<b>13.8%</b>

*Note: Revised 1993-95 includes all legislative operating amounts.*

# Washington State Operating Budget General Fund - State

(Dollars in Thousands)

	<u>1983-85</u>	<u>1985-87</u>	<u>1987-89</u>	<u>1989-91</u>	<u>1991-93</u>	<u>Revised 1993-95</u>
Legislative	\$57,301	\$65,724	\$85,165	\$102,223	\$105,978	\$101,321
Judicial	41,156	42,118	51,637	61,073	64,688	55,359
General Government	123,333	162,721	190,113	278,373	299,054	308,861
Human Services	2,047,015	2,493,049	2,925,110	3,623,705	4,470,640	4,882,843
Natural Resources	133,458	186,670	231,629	351,951	284,535	263,032
Transportation	21,604	29,075	40,814	50,051	41,840	18,065
Total Education	5,040,079	5,551,879	6,311,975	7,618,570	8,987,297	9,661,972
Public Schools	3,828,344	4,234,778	4,799,927	5,841,011	7,060,940	7,756,642
Higher Education	1,183,194	1,284,728	1,475,427	1,734,120	1,881,214	1,860,668
Other Education	28,541	32,373	36,621	43,439	45,143	44,662
Special Appropriations	493,731	650,112	566,981	617,628	728,734	913,917
<b>Statewide Total</b>	<b>\$7,957,677</b>	<b>\$9,181,348</b>	<b>\$10,403,424</b>	<b>\$12,703,574</b>	<b>\$14,982,766</b>	<b>\$16,205,370</b>

## Percent of Total

Legislative	0.7%	0.7%	0.8%	0.8%	0.7%	0.6%
Judicial	0.5%	0.5%	0.5%	0.5%	0.4%	0.3%
General Government	1.5%	1.8%	1.8%	2.2%	2.0%	1.9%
Human Services	25.7%	27.2%	28.1%	28.5%	29.8%	30.1%
Natural Resources	1.7%	2.0%	2.2%	2.8%	1.9%	1.6%
Transportation	0.3%	0.3%	0.4%	0.4%	0.3%	0.1%
Total Education	63.3%	60.5%	60.7%	60.0%	60.0%	59.6%
Public Schools	48.1%	46.1%	46.1%	46.0%	47.1%	47.9%
Higher Education	14.9%	14.0%	14.2%	13.7%	12.6%	11.5%
Other Education	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
Special Appropriations	6.2%	7.1%	5.4%	4.9%	4.9%	5.6%
<b>Statewide Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## Percent Change from Prior Biennium

Legislative	14.7%	29.6%	20.0%	3.7%	-4.4%
Judicial	2.3%	22.6%	18.3%	5.9%	-14.4%
General Government	31.9%	16.8%	46.4%	7.4%	3.3%
Human Services	21.8%	17.3%	23.9%	23.4%	9.2%
Natural Resources	39.9%	24.1%	51.9%	-19.2%	-7.6%
Transportation	34.6%	40.4%	22.6%	-16.4%	-56.8%
Total Education	10.2%	13.7%	20.7%	18.0%	7.5%
Public Schools	10.6%	13.3%	21.7%	20.9%	9.9%
Higher Education	8.6%	14.8%	17.5%	8.5%	-1.1%
Other Education	13.4%	13.1%	18.6%	3.9%	-1.1%
Special Appropriations	31.7%	-12.8%	8.9%	18.0%	25.4%
<b>Statewide Total</b>	<b>15.4%</b>	<b>13.3%</b>	<b>22.1%</b>	<b>17.9%</b>	<b>8.2%</b>

*Note: Revised 1993-95 includes all legislative operating amounts. See "Appropriations Contained Within Other Legislation," page 14, for additional 1993-95 Appropriations.*

# Washington State Operating Budget

## Annual FTE Staff

	<u>1983-85</u>	<u>1985-87</u>	<u>1987-89</u>	<u>1989-91</u>	<u>1991-93</u>	<u>Revised 1993-95</u>
Legislative	749	815	929	959	926	833
Judicial	391	417	445	478	491	508
General Government	4,905	5,284	5,753	6,358	6,876	6,813
Human Services	20,888	22,035	23,606	26,446	28,431	29,321
Natural Resources	4,355	4,654	5,147	5,722	6,210	6,596
Transportation	6,059	6,317	6,633	6,929	7,302	7,619
Total Education	29,000	30,157	31,828	33,973	36,360	36,693
Public Schools	229	244	256	264	256	254
Higher Education	28,336	29,452	31,092	33,257	35,690	36,032
Other Education	435	461	480	452	414	407
<b>Statewide Total</b>	<b>66,347</b>	<b>69,679</b>	<b>74,341</b>	<b>80,865</b>	<b>86,596</b>	<b>88,383</b>

### Percent of Total

Legislative	1.1%	1.2%	1.2%	1.2%	1.1%	0.9%
Judicial	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
General Government	7.4%	7.6%	7.7%	7.9%	7.9%	7.7%
Human Services	31.5%	31.6%	31.8%	32.7%	32.8%	33.2%
Natural Resources	6.6%	6.7%	6.9%	7.1%	7.2%	7.5%
Transportation	9.1%	9.1%	8.9%	8.6%	8.4%	8.6%
Total Education	43.7%	43.3%	42.8%	42.0%	42.0%	41.5%
Public Schools	0.3%	0.4%	0.3%	0.3%	0.3%	0.3%
Higher Education	42.7%	42.3%	41.8%	41.1%	41.2%	40.8%
Other Education	0.7%	0.7%	0.6%	0.6%	0.5%	0.5%
<b>Statewide Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

### Percent Change from Prior Biennium

Legislative	8.8%	14.0%	3.2%	-3.4%	-10.1%
Judicial	6.6%	6.7%	7.4%	2.7%	3.5%
General Government	7.7%	8.9%	10.5%	8.1%	-0.9%
Human Services	5.5%	7.1%	12.0%	7.5%	3.1%
Natural Resources	6.9%	10.6%	11.2%	8.5%	6.2%
Transportation	4.3%	5.0%	4.5%	5.4%	4.3%
Total Education	4.0%	5.5%	6.7%	7.0%	0.9%
Public Schools	6.6%	4.9%	3.1%	-3.0%	-0.7%
Higher Education	3.9%	5.6%	7.0%	7.3%	1.0%
Other Education	6.0%	4.1%	-5.8%	-8.4%	-1.7%
<b>Statewide Total</b>	<b>5.0%</b>	<b>6.7%</b>	<b>8.8%</b>	<b>7.1%</b>	<b>2.1%</b>

*Note: Revised 1993-95 includes all legislative operating FTEs; it does not include Capital FTEs from either the Omnibus Capital or Transportation Capital Budgets.*



# Washington State Operating Budget

## 1994 Supplemental Budget

**TOTAL STATE**  
(Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 93-95	94 Supp	Rev 93-95	Orig 93-95	94 Supp	Rev 93-95
Legislative	101,545	(224)	101,321	108,635	(277)	108,358
Judicial	55,510	(151)	55,359	98,894	4,471	103,365
General Government	299,327	9,534	308,861	1,792,674	5,693	1,798,367
Department of Social & Health Services	3,945,485	98,603	4,044,088	9,025,364	112,695	9,138,059
Other Human Services	841,243	(2,488)	838,755	2,044,115	17,774	2,061,889
Natural Resources	246,603	16,429	263,032	879,657	27,296	906,953
Transportation	20,759	(2,694)	18,065	1,625,958	14,000	1,639,958
Total Education	9,664,206	(2,234)	9,661,972	12,825,691	(3,556)	12,822,135
Public Schools	7,753,641	3,001	7,756,642	8,409,691	3,001	8,412,692
Higher Education	1,866,090	(5,422)	1,860,668	4,327,918	(4,862)	4,323,056
Other Education	44,475	187	44,662	88,082	(1,695)	86,387
Special Appropriations	962,129	(48,212)	913,917	1,404,056	(56,044)	1,348,012
<b>Statewide Total</b>	<b>16,136,807</b>	<b>68,563</b>	<b>16,205,370</b>	<b>29,805,044</b>	<b>122,052</b>	<b>29,927,096</b>

# Washington State Operating Budget

## 1994 Supplemental Budget

### TOTAL LEGISLATIVE & JUDICIAL (Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 93-95	94 Supp	Rev 93-95	Orig 93-95	94 Supp	Rev 93-95
House of Representatives	46,189	(674)	45,515	46,189	(674)	45,515
Senate	35,457	(459)	34,998	35,457	(459)	34,998
WA Performance Partnership Council	0	500	500	0	500	500
Legislative Budget Committee	2,067	359	2,426	2,632	359	2,991
Legislative Transportation Committee	0	0	0	2,644	(53)	2,591
LEAP Committee	2,400	77	2,477	2,810	77	2,887
State Actuary	0	0	0	1,649	0	1,649
Joint Legislative Systems Committee	9,480	92	9,572	9,480	92	9,572
Statute Law Committee	5,952	(119)	5,833	7,774	(119)	7,655
<b>Total Legislative</b>	<b>101,545</b>	<b>(224)</b>	<b>101,321</b>	<b>108,635</b>	<b>(277)</b>	<b>108,358</b>
Supreme Court	9,769	(183)	9,586	9,769	(183)	9,586
State Law Library	3,193	0	3,193	3,193	0	3,193
Court of Appeals	17,117	367	17,484	17,117	367	17,484
Commission on Judicial Conduct	1,013	54	1,067	1,013	54	1,067
Office of the Administrator for the Courts	24,418	(389)	24,029	67,802	4,233	72,035
<b>Total Judicial</b>	<b>55,510</b>	<b>(151)</b>	<b>55,359</b>	<b>98,894</b>	<b>4,471</b>	<b>103,365</b>
<b>Total Legislative &amp; Judicial</b>	<b>157,055</b>	<b>(375)</b>	<b>156,680</b>	<b>207,529</b>	<b>4,194</b>	<b>211,723</b>



# Washington State Operating Budget

## 1994 Supplemental Budget

### TOTAL GENERAL GOVERNMENT

(Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 93-95	94 Supp	Rev 93-95	Orig 93-95	94 Supp	Rev 93-95
Office of the Governor	6,138	(123)	6,015	6,138	(123)	6,015
Office of the Lieutenant Governor	484	0	484	484	0	484
Public Disclosure Commission	1,989	189	2,178	1,989	189	2,178
Office of the Secretary of State	8,049	500	8,549	12,577	484	13,061
Governor's Office of Indian Affairs	297	3	300	297	3	300
Commission on Asian-American Affairs	336	2	338	336	2	338
Office of the State Treasurer	0	4,990	4,990	10,020	4,790	14,810
Office of the State Auditor	20	0	20	36,984	(250)	36,734
Comm on Salaries for Elected Officials	66	0	66	66	0	66
Office of the Attorney General	5,918	87	6,005	110,379	2,730	113,109
Department of Financial Institutions	0	0	0	9,775	437	10,212
Economic & Revenue Forecast Council	815	3	818	815	3	818
Office of Financial Management	19,660	(138)	19,522	35,083	(138)	34,945
Department of Community Development	88,457	3,306	91,763	327,974	(1,410)	326,564
Office of Administrative Hearings	0	0	0	12,535	0	12,535
Department of Personnel	0	0	0	28,493	1,352	29,845
Deferred Compensation Committee	0	0	0	2,692	376	3,068
State Lottery Commission	0	0	0	478,141	(388)	477,753
Washington State Gambling Commission	0	0	0	14,263	0	14,263
Commission on Hispanic Affairs	375	0	375	375	0	375
Gov Comm on African-American Affairs	271	2	273	271	2	273
Personnel Appeals Board	0	0	0	1,268	170	1,438
Department of Retirement Systems	0	0	0	31,988	(148)	31,840
State Investment Board	0	0	0	6,939	294	7,233
Department of Revenue	123,538	(1,180)	122,358	130,242	(1,113)	129,129
Board of Tax Appeals	1,340	0	1,340	1,340	0	1,340
Municipal Research Council	2,944	0	2,944	2,944	0	2,944
Uniform Legislation Commission	47	8	55	47	8	55
Minority & Women's Business Enterprise	0	0	0	2,103	(5)	2,098
Department of General Administration	393	(6)	387	100,948	(432)	100,516
Department of Information Services	0	400	400	180,252	405	180,657
Office of Insurance Commissioner	0	0	0	18,310	95	18,405
State Board of Accountancy	0	0	0	1,202	12	1,214
Death Investigation Council	0	0	0	14	0	14
Washington Horse Racing Commission	0	0	0	4,876	(98)	4,778
Liquor Control Board	0	0	0	111,231	(442)	110,789
Utilities and Transportation Commission	0	0	0	29,559	(546)	29,013
Board for Volunteer Firefighters	0	0	0	398	0	398
Military Department	8,365	(167)	8,198	17,401	(348)	17,053
Public Employment Relations Comm	1,771	1,577	3,348	4,408	(1,060)	3,348
Dept. of Trade & Economic Development	25,026	141	25,167	35,018	122	35,140
Growth Planning Hearings Office	3,028	(60)	2,968	3,028	(60)	2,968
Convention & Trade Center	0	0	0	19,471	780	20,251
<b>Total General Government</b>	<b>299,327</b>	<b>9,534</b>	<b>308,861</b>	<b>1,792,674</b>	<b>5,693</b>	<b>1,798,367</b>

# Washington State Operating Budget

## 1994 Supplemental Budget

### TOTAL HUMAN SERVICES (Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 93-95	94 Supp	Rev 93-95	Orig 93-95	94 Supp	Rev 93-95
<b>DSHS</b>	<b>3,945,485</b>	<b>98,603</b>	<b>4,044,088</b>	<b>9,025,364</b>	<b>112,695</b>	<b>9,138,059</b>
Health Care Authority	6,810	20,608	27,418	158,771	17,691	176,462
Human Rights Commission	3,919	(180)	3,739	5,330	(180)	5,150
Board of Industrial Insurance Appeals	110	(110)	0	20,518	(518)	20,000
Criminal Justice Training Commission	0	0	0	11,200	(164)	11,036
Department of Labor & Industries	9,241	246	9,487	378,674	(2,859)	375,815
Indeterminate Sentence Review Board	2,643	(52)	2,591	2,643	(52)	2,591
Health Services Commission	0	180	180	4,004	229	4,233
Department of Health	92,520	(2,858)	89,662	352,609	21,161	373,770
Department of Veterans' Affairs	20,701	(1,011)	19,690	46,942	1,699	48,641
Department of Corrections	700,639	(19,958)	680,681	704,511	(20,943)	683,568
Department of Services for the Blind	2,601	(14)	2,587	12,925	(56)	12,869
Sentencing Guidelines Commission	662	61	723	662	61	723
Department of Employment Security	1,397	600	1,997	345,326	1,705	347,031
<b>Total Other Human Services</b>	<b>841,243</b>	<b>(2,488)</b>	<b>838,755</b>	<b>2,044,115</b>	<b>17,774</b>	<b>2,061,889</b>
<b>Total Human Services</b>	<b>4,786,728</b>	<b>96,115</b>	<b>4,882,843</b>	<b>11,069,479</b>	<b>130,469</b>	<b>11,199,948</b>

# Washington State Operating Budget

## 1994 Supplemental Budget

### TOTAL DEPARTMENT OF SOCIAL & HEALTH SERVICES (Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 93-95	94 Supp	Rev 93-95	Orig 93-95	94 Supp	Rev 93-95
Children & Family Services	292,004	(8,652)	283,352	489,133	14,113	503,246
Juvenile Rehabilitation	120,210	16,027	136,237	131,135	16,268	147,403
Mental Health	398,605	(10,459)	388,146	714,073	(3,590)	710,483
Developmental Disabilities	330,879	5,339	336,218	638,357	2,338	640,695
Long-Term Care Services	618,987	10,326	629,313	1,359,018	(434)	1,358,584
Income Assistance Grants	653,252	45,388	698,640	1,253,238	55,597	1,308,835
Alcohol & Substance Abuse	15,355	(1,038)	14,317	149,402	255	149,657
Medical Assistance Payments	1,167,705	33,322	1,201,027	3,388,786	24,032	3,412,818
Vocational Rehabilitation	15,406	275	15,681	83,643	2,402	86,045
Administration & Supporting Services	46,547	(803)	45,744	83,967	(51)	83,916
Community Services Administration	219,837	2,941	222,778	477,867	1,292	479,159
Revenue Collections	35,763	5,646	41,409	214,086	3	214,089
Payments to Other Agencies	30,935	291	31,226	42,659	470	43,129
<b>Total DSHS</b>	<b>3,945,485</b>	<b>98,603</b>	<b>4,044,088</b>	<b>9,025,364</b>	<b>112,695</b>	<b>9,138,059</b>



# Washington State Operating Budget

## 1994 Supplemental Budget

### TOTAL NATURAL RESOURCES (Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 93-95	94 Supp	Rev 93-95	Orig 93-95	94 Supp	Rev 93-95
State Energy Office	1,518	(30)	1,488	47,176	(783)	46,393
Columbia River Gorge Commission	574	(11)	563	1,116	(22)	1,094
Department of Ecology	55,625	(2,068)	53,557	261,607	(84)	261,523
WA Pollution Liability Insurance Pgm	0	0	0	906	(3)	903
Parks & Recreation Commission	54,130	19,808	73,938	61,751	20,058	81,809
Interagency Comm Outdoor Recreation	0	0	0	2,600	16	2,616
Environmental Hearings Office	1,205	156	1,361	1,205	156	1,361
State Conservation Commission	1,670	(9)	1,661	1,872	(9)	1,863
Puget Sound Water Quality Authority	3,059	(63)	2,996	4,207	(86)	4,121
Office of Marine Safety	0	0	0	4,496	(206)	4,290
Department of Fisheries	55,740	190	55,930	100,082	95	100,177
Department of Wildlife	10,226	(205)	10,021	109,194	(180)	109,014
Department of Natural Resources	49,394	(2,400)	46,994	216,718	6,866	223,584
Department of Agriculture	13,462	1,061	14,523	66,727	1,478	68,205
<b>Total Natural Resources</b>	<b>246,603</b>	<b>16,429</b>	<b>263,032</b>	<b>879,657</b>	<b>27,296</b>	<b>906,953</b>

# Washington State Operating Budget

## 1994 Supplemental Budget

### TOTAL TRANSPORTATION

(Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 93-95	94 Supp	Rev 93-95	Orig 93-95	94 Supp	Rev 93-95
Board of Pilotage Commissioners	0	0	0	218	0	218
State Patrol	14,223	(3,598)	10,625	234,382	1,514	235,896
WA Traffic Safety Commission	0	0	0	3,357	0	3,357
Department of Licensing	6,536	904	7,440	164,674	14,487	179,161
Department of Transportation	0	0	0	921,037	(1,936)	919,101
County Road Administration Board	0	0	0	87,924	(22)	87,902
Transportation Improvement Board	0	0	0	211,822	(10)	211,812
Marine Employees' Commission	0	0	0	373	0	373
Transportation Commission	0	0	0	1,637	(33)	1,604
Air Transportation Commission	0	0	0	534	0	534
<b>Total Transportation</b>	<b>20,759</b>	<b>(2,694)</b>	<b>18,065</b>	<b>1,625,958</b>	<b>14,000</b>	<b>1,639,958</b>

# Washington State Operating Budget

## 1994 Supplemental Budget

### TOTAL EDUCATION (Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 93-95	94 Supp	Rev 93-95	Orig 93-95	94 Supp	Rev 93-95
<b>Public Schools</b>	<b>7,753,641</b>	<b>3,001</b>	<b>7,756,642</b>	<b>8,409,691</b>	<b>3,001</b>	<b>8,412,692</b>
Higher Education Coordinating Board	130,333	3,593	133,926	140,105	3,593	143,698
University of Washington	507,618	(3,488)	504,130	2,027,514	(2,938)	2,024,576
Washington State University	292,545	(1,991)	290,554	601,763	(1,991)	599,772
Eastern Washington University	72,813	(561)	72,252	126,076	(561)	125,515
Central Washington University	66,482	(479)	66,003	113,843	(469)	113,374
The Evergreen State College	37,207	(308)	36,899	60,089	(308)	59,781
Joint Center for Higher Education	711	206	917	865	206	1,071
Western Washington University	81,618	(530)	81,088	153,469	(530)	152,939
Community & Technical Colleges	676,763	(1,864)	674,899	1,104,194	(1,864)	1,102,330
<b>Total Higher Education</b>	<b>1,866,090</b>	<b>(5,422)</b>	<b>1,860,668</b>	<b>4,327,918</b>	<b>(4,862)</b>	<b>4,323,056</b>
Compact for Education	0	119	119	0	119	119
School for the Blind	6,862	(7)	6,855	6,888	0	6,888
School for the Deaf	12,566	(9)	12,557	12,606	0	12,606
Work Force Training & Education Board	3,517	(70)	3,447	38,666	(70)	38,596
Higher Education Personnel Board	0	0	0	1,898	(1,898)	0
State Library	14,062	110	14,172	18,904	110	19,014
Arts Commission	4,274	22	4,296	5,208	22	5,230
State Historical Society	2,321	4	2,325	2,963	4	2,967
Eastern WA State Historical Society	873	18	891	949	18	967
<b>Total Other Education</b>	<b>44,475</b>	<b>187</b>	<b>44,662</b>	<b>88,082</b>	<b>(1,695)</b>	<b>86,387</b>
<b>Total Education</b>	<b>9,664,206</b>	<b>(2,234)</b>	<b>9,661,972</b>	<b>12,825,691</b>	<b>(3,556)</b>	<b>12,822,135</b>



# Washington State Operating Budget

## 1994 Supplemental Budget

### TOTAL PUBLIC SCHOOLS (Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 93-95	94 Supp	Rev 93-95	Orig 93-95	94 Supp	Rev 93-95
State Office Administration	34,414	1,434	35,848	72,201	1,434	73,635
General Apportionment	6,019,646	(12,128)	6,007,518	6,019,646	(12,128)	6,007,518
Pupil Transportation	351,143	(6,257)	344,886	351,143	(6,257)	344,886
School Food Services	6,000	0	6,000	250,886	0	250,886
Handicapped Education	867,311	2,690	870,001	965,995	2,690	968,685
Traffic Safety Education	0	0	0	16,979	0	16,979
Educational Service Districts	9,891	125	10,016	9,891	125	10,016
Levy Equalization	149,596	0	149,596	149,596	0	149,596
Elementary & Secondary School Improve	0	0	0	197,580	0	197,580
Indian Education	0	0	0	370	0	370
Institutional Education	22,869	3,449	26,318	31,417	3,449	34,866
Education of Highly Capable Students	8,983	(44)	8,939	8,983	(44)	8,939
Education Reform	57,990	18,184	76,174	57,990	18,184	76,174
Federal Encumbrances	0	0	0	51,216	0	51,216
Transitional Bilingual Instruction	46,940	117	47,057	46,940	117	47,057
Learning Assistance Program (LAP)	108,456	(543)	107,913	108,456	(543)	107,913
Block Grants	47,832	(245)	47,587	47,832	(245)	47,587
Compensation Adjustments	22,570	(19,031)	3,539	22,570	(19,031)	3,539
Common School Construction	0	15,250	15,250	0	15,250	15,250
<b>Total Public Schools</b>	<b>7,753,641</b>	<b>3,001</b>	<b>7,756,642</b>	<b>8,409,691</b>	<b>3,001</b>	<b>8,412,692</b>

# Washington State Operating Budget

## 1994 Supplemental Budget

### TOTAL SPECIAL APPROPRIATIONS (Dollars in Thousands)

	General Fund-State			Total All Funds		
	Orig 93-95	94 Supp	Rev 93-95	Orig 93-95	94 Supp	Rev 93-95
Bond Retirement & Interest	765,533	(29,175)	736,358	1,189,781	(24,217)	1,165,564
Special Appropriations to the Governor	13,194	(2,234)	10,960	24,581	1,039	25,620
Belated Claims	0	0	0	0	971	971
Sundry Claims	1,950	36	1,986	1,950	105	2,055
State Employee Compensation Adjust	4,093	(14,009)	(9,916)	10,385	(31,112)	(20,727)
Agency Loans	7,380	(2,830)	4,550	7,380	(2,830)	4,550
Contributions to Retirement Systems	169,979	0	169,979	169,979	0	169,979
<b>Total Special Appropriations</b>	<b>962,129</b>	<b>(48,212)</b>	<b>913,917</b>	<b>1,404,056</b>	<b>(56,044)</b>	<b>1,348,012</b>